

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
County Name: POCAHONTAS COUNTY County Number: 76

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/29/2022 Meeting Time: 11:00 AM Meeting Location: Supervisors Room, Pocahontas County Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

<https://pocahontascounty.iowa.gov>

County Telephone Number
(712) 335-3361

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	6,964,070	6,983,783	6,950,231	0.10
Less: Uncollected Delinquent Taxes - Levy Year	2	75	100	0	
Less: Credits to Taxpayers	3	278,000	283,000	297,977	
Net Current Property Taxes	4	6,685,995	6,700,683	6,652,254	
Delinquent Property Tax Revenue	5	75	100	58,033	
Penalties, Interest & Costs on Taxes	6	11,025	11,025	48,798	
Other County Taxes/TIF Tax Revenues	7	358,660	363,822	527,159	-17.52
Intergovernmental	8	5,370,546	6,370,887	6,252,329	
Licenses & Permits	9	35,000	46,500	37,377	
Charges for Service	10	588,629	551,666	721,693	
Use of Money & Property	11	113,380	112,155	427,678	
Miscellaneous	12	72,360	77,650	600,929	
Subtotal Revenues	13	13,235,670	14,234,488	15,326,250	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,736,605	1,710,286	1,862,331	
Proceeds of Fixed Asset Sales	16	1,000	15,000	11,388	
Total Revenues & Other Sources	17	14,973,275	15,959,774	17,199,969	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,774,398	2,601,150	2,340,790	8.87
Physical Health and Social Services	19	1,624,015	1,718,655	1,446,451	5.96
Mental Health, ID & DD	20	0	370,071	202,715	
County Environment and Education	21	1,122,924	1,078,577	1,046,492	3.59
Roads & Transportation	22	5,442,253	5,070,290	4,539,295	9.50
Government Services to Residents	23	470,157	423,404	386,604	10.28
Administration	24	3,071,641	2,075,257	1,683,955	35.06
Nonprogram Current	25	11,385	12,385	212,015	-76.83
Debt Service	26	0	0	0	
Capital Projects	27	1,096,101	1,068,424	219,175	123.63
Subtotal Expenditures	28	15,612,874	14,418,213	12,077,492	
Other Financing Uses:					
Operating Transfers Out	29	1,736,605	1,710,286	1,862,331	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	17,349,479	16,128,499	13,939,823	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-2,376,204	-168,725	3,260,146	
Beginning Fund Balance - July 1,	33	15,769,892	15,938,617	12,678,471	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	13,203,878	15,580,082	15,818,807	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	70,000	70,000	0	
Fund Balance - Unassigned	39	119,810	119,810	119,810	
Total Ending Fund Balance - June 30,	40	13,393,688	15,769,892	15,938,617	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	4,607,759				
Rural Only Levies*:	2,356,311	Urban Areas:			
Special District Levies*:	0	Rural Areas:			
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	107,160				

Explanation of any significant items in the budget or additional virtual meeting information: